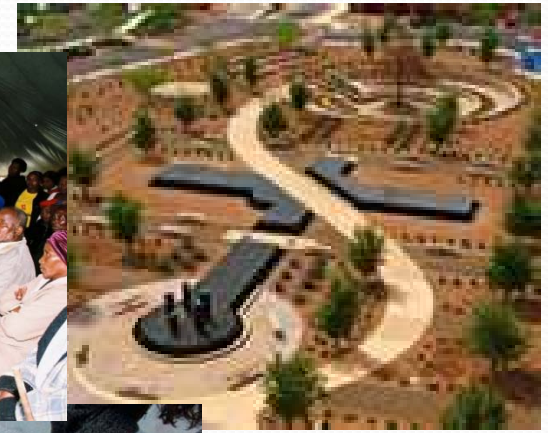


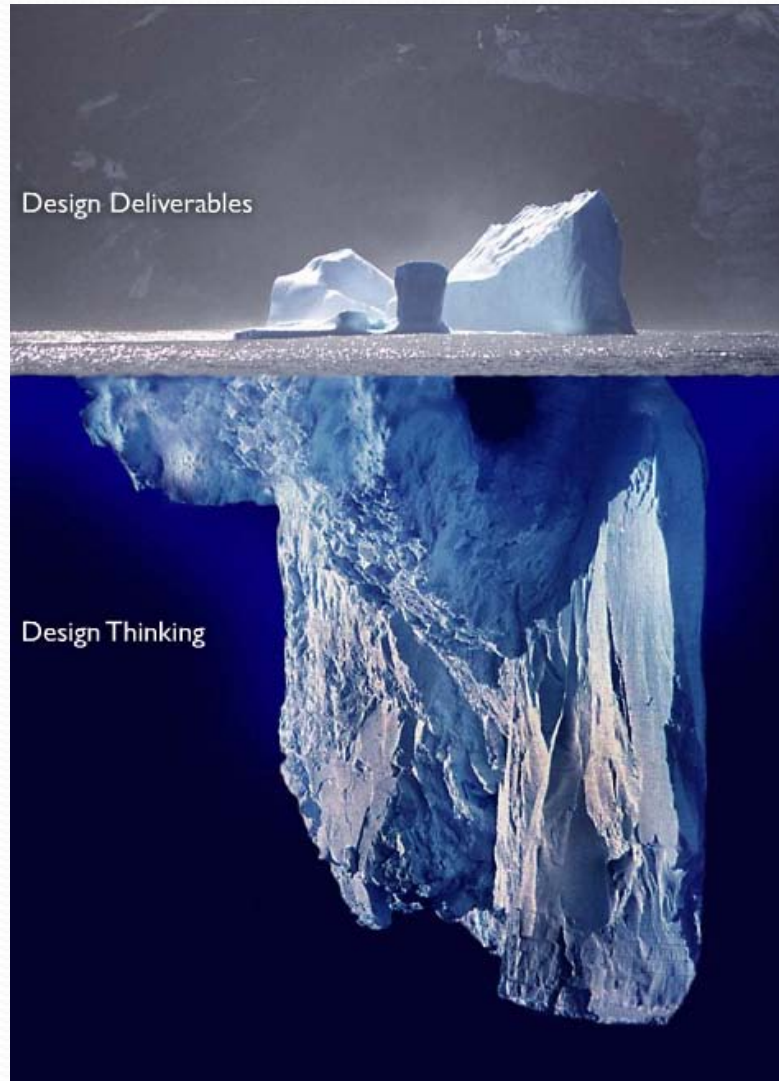


Community/Cultural Center Preliminary Project Planning Schedule





Community/Cultural Center Preliminary Project Planning Schedule





Community/Cultural Center Preliminary Project Planning Schedule



Task 1 Coordination and Planning



Task 1.1 – Form Project Committee and Project Team

Estimate Time: 1-2 Months, February 6, 2012 – April 2, 2012

- The committee will be formed the entire length of the project:
 - 5-7 members with different backgrounds, perspectives, and skills
 - Members who are committed to the project
 - No stipend
 - Investigate the viability of the site location, design objectives, and goals
 - Decision-making
 - Review and select project consultants to be part of the project team
- The project team will consist of consultants depending on the phase.
 - Planners - Environmental Studies
 - Architects - Site & Building Design
 - Engineers/Surveyors – Survey/Soils Report/Traffic Study

Task 1.2 - Project Kick-Off Meeting

Estimate Time: 1 Day, May 9, 2012

- The project team will meet with project committee/tribal staff to:
 - Obtain relevant background material
 - Confirm the project schedule
 - Establish communication protocols
 - Refine this scope of work, as needed to meet project needs
 - Establish key milestones, staff responsibilities, and schedule.



Community/Cultural Center Preliminary Project Planning Schedule



Task 1 Coordination and Planning (Continued)

Task 1.3 - Coordination with Tribal Staff and Tribal Council

- Estimated time: Entire duration of Planning Phase, February 2, 2012 - ?
- Minimum ten (10)+/- project coordination meetings to be scheduled with committee and tribal staff in addition to the kick-off meeting in

Task 1.1:

- One (1) kick-off meeting with Project Committee/Project Team
 - One (1) meeting with Project Team to discuss Community Outreach and Public Participation methods.
 - Two (2) meetings to discuss Preliminary Site and Building location. (Arizona or California)
 - Two (2) meetings to discuss Design Alternatives
 - Three (3) meetings to present the Design Concept Alternatives, Site and Building Conceptual Design Concepts, and Final Design Concepts.
 - Two (2) additional meetings, as needed
- Coordination meetings are to be scheduled, in tandem, with community workshops and field visits as permits. A general project oversight is to be prepared, which responds to tribal staff and community inquiries, and invoice management for the duration of the planning process.



Community/Cultural Center Preliminary Project Planning Schedule



Task 1 Coordination and Planning (continued)

Task 1.4 - Site Survey/Soils Report/Traffic Report (Engineering Consultants)

- Estimated time duration: 6 – 8 months, June 4, 2012 – February 1, 2012
 - Alta Survey
 - Utilities
 - Existing Zoning and Land Use
 - Soils Report
 - Traffic Study
 - Hazardous Materials
 - Abate/Mitigate

Task 1.5 Land into Trust (Legal Department)

- Estimated time duration : Min 3 years, April 30, 2012 – ?
 - 25 CFR 151
 - NEPA Process (Environmental Consultant)
 - Environmental Assessment/Environmental Impact Statement - Start April 30, 2012
 - Application to BIA/Secretary of the Interior (Legal Department) Submit when NEPA process is completed
 - Minimum 2 years to complete
 - Approval not guaranteed





Community/Cultural Center Preliminary Project Schedule & Planning



Task 2 Community Outreach and Participation

The FMIT's goal is to bring the broader community into the fold in a proactive manner to generate confidence and credibility in the process and to encourage the Tribal Community's ownership of the design. The Tribal Community's input and feedback will be incorporated into concepts that will guide the design of the community center leading to community ownership and eventually broad support and approval.

Task 2.1 Development of Project Brochure

- Estimated time duration: 1 month, March 7, 2012 – April 6, 2012



- There is to be an early development of several pages for the Fort Mojave Tribe's Community Center website, which will efficiently present large documents and inform the public about the project and its purpose.



Task 2.2 Development of Project Web Pages

- Estimated time duration: 1 months, March 7, 2012 – April 6, 2012

- There is to be an early development of several pages for the Fort Mojave Tribe's Community Center website which will efficiently present large documents and inform the public about the project and its purpose.



Community/Cultural Center Preliminary Project Planning Schedule



Task 2 Community Outreach and Participation (Continued)

Task 2.3 Visioning Meetings

- Estimated time : 8 - 12 months , April 23, 2012 – April 15, 2013
 - A series of (8+/-) small group visioning meetings are to be used to develop the site and building design concepts. A meeting announcement template is to be designed and developed that is easily updated with specific meeting information, easily reproduced and distributed to the appropriate tribal members and stakeholders of the upcoming meetings and associated logistical details.



Task 2.4 Public Workshops

- Estimated time: 6 - 8 months, April 23, 2012 – December 13, 2012
 - Two (2) series of workshops are to be held in two locations.(four workshops total).



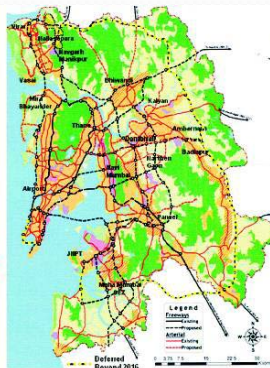
Community/Cultural Center Preliminary Project Planning Schedule



Task 3 - Develop Vision Statement



- Estimated time: 6 - 8 months, April 22, 2013 – December 20, 2013
- Based on discussion at the Visioning Meeting, Develop a Preliminary Vision Statement; a list of goals; a preliminary planning program; and list of key issues to be addressed in the project. The preliminary planning program is to include the following basic components of the design concepts:
 - A project boundary
 - A horizon year
 - Key issues to be addressed
 - Outcomes – short-term, medium term, long term
 - A Draft Vision Statement and Goals, along with the preliminary planning program is to be submitted to the project committee for review.
 - Following committee review, a Draft Vision Statement and Goals & Planning Program will be prepared for Tribal Council review.
 - The Final Vision Statement and Goals Planning Program will form the basis of the design.



The Final Vision Statement and Goals & Planning Program will form the basis of the design.



Community/Cultural Center Preliminary Project Planning Schedule



Task 4 - Opportunities and Constraints Report

- Estimated time: 6 months, January 6, 2014 – June 6, 2014
 - Prepare a document that will provide an overview of existing conditions and key resources within the project area. A key outcome of the document will be the identification of key restraints and opportunities to be addressed in planning. This report shall be prepared concurrent with the public outreach task.
 - Zoning and Design Process (Tribal/City) – Opportunities Identification
 - Cultural Resources – Identification of Opportunities and Constraints
 - Noise Constraints
 - Public Services and Utilities – Identification of Opportunities and Constraints
 - Report Preparation

